

	<u>Amount</u>
<b>REVENUE FROM LOCAL SOURCES</b>	
6111 Current Real Estate Taxes	64,034,179
6112 Interim Real Estate Taxes	250,000
6113 Public Utility Realty Taxes	65,000
6120 Current Per Capita Taxes, Section 679	85,000
6140 Current Act 511 Taxes - Flat Rate Assessments	75,000
6150 Current Act 511 Taxes - Proportional Assessments	9,000,000
6400 Delinquencies on Taxes Levied / Assessed by the LEA	2,300,000
6500 Earnings on Investments	200,000
6700 Revenues from LEA Activities	50,000
6800 Revenues from Intermediary Sources / Pass-Through Funds	540,000
6910 Rentals	160,000
6920 Contributions and Donations from Private Sources	225,000
6940 Tuition from Patrons	50,000
6990 Refunds and Other Miscellaneous Revenue	275,000
<b>REVENUE FROM LOCAL SOURCES</b>	<b>\$77,309,179</b>
<b>REVENUE FROM STATE SOURCES</b>	
7111 Basic Education Funding-Formula	5,143,391
7271 Special Education funds for School-Aged Pupils	1,653,804
7311 Pupil Transportation Subsidy	1,100,000
7340 State Property Tax Reduction Allocation	1,398,450
7599 Other State Revenue Not Listed Elsewhere in the 7000 Series	518,700
7810 State Share of Social Security and Medicare Taxes	1,444,483
7820 State Share of Retirement Contributions	6,516,222
<b>REVENUE FROM STATE SOURCES</b>	<b>\$17,775,050</b>
<b>REVENUE FROM FEDERAL SOURCES</b>	
8514 NCLB, Title I - Improving the Academic Achievement of the Disadvantaged	380,000
8515 NCLB, Title II - Preparing, Training and Recruiting High Quality Teachers and Principals	80,000
8810 School-Based Access Medicaid Reimbursement Program (SBAP) Reimbursements (Access)	300,000
<b>REVENUE FROM FEDERAL SOURCES</b>	<b>\$760,000</b>
<b>OTHER FINANCING SOURCES</b>	
9900 Other Financing Sources Not Listed Elsewhere in the 9000 Series	387,000
<b>OTHER FINANCING SOURCES</b>	<b>\$387,000</b>
<b>TOTAL ESTIMATED REVENUES AND OTHER SOURCES</b>	<b>96,231,229</b>